

TOWNSHIP # 5

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ 18,034
2. Debt service levy in 2020	- \$ 0
3. Tax levy excluding debt service	\$ 18,034

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 126,339	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 518,240	
5b. Personal property 2019	- 889,361	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	+ 0	
7. Total valuation adjustment (sum of 4, 5c, 6)	126,339	
8. Total estimated valuation July 1, 2020	12,021,876	
9. Total valuation less valuation adjustment (8 minus 7)	11,895,537	
10. Factor for increase (7 divided by 9)	0.01062	
11. Amount of increase (10 times 3)		+ \$ 192
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 18,226
13. Debt service levy in this 2021 budget		0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		18,226
15. Consumer Price Index for all urban consumers for calendar year 2019		0.018
16. Consumer Price Index adjustment (3 times 15)		\$ 325
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 18,551

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

TOWNSHIP # 5

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levies in the 2020 Budget	Allocation for Year 2021									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20M - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	1,468	1,353	0	18	0	71	0	12	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	1,468	#VALUE!	0	#VALUE!	0	#VALUE!	0	#VALUE!	0	#VALUE!	0
Total - 3rd Class City Levies (***)	1,468		0		0		0		0		0

TOWNSHIP # 5
FUND PAGE FOR FUNDS WITH A TAX LEVY

2021

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	35,786	36,914	18,184
Receipts:			
Ad Valorem Tax	16,834	18,034	xxxxxxxxxxxxxx
Delinquent Tax	138		
Motor Vehicle Tax	1,061	1,344	1,353
Recreational Vehicle Tax	20	18	18
16/20 M Vehicle Tax	73	62	71
Commercial Vehicle Tax	16	0	12
Watercraft Tax		0	0
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds	53		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	18,196	19,458	1,454
Resources Available:	53,982	56,372	19,638
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies		3,746	3,746
Equipment		3,446	3,446
Buildings Maintenance		5,303	5,303
City of Harper	11,500	11,500	11,500
Contractual	350	9,993	9,993
Publication	118	100	100
Dixon Tp FD (Argonia)		1,500	1,500
Crimestoppers		500	500
Cemetery	4,500	1,500	1,500
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	17,068	38,188	38,188
Unencumbered Cash Balance Dec 31	36,914	18,184	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	28,545	46,013	38,188
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			38,188
Tax Required			18,550
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			18,550

CPA Summary

The governing body of
TOWNSHIP # 5
HARPER COUNTY

BUDGET SUMMARY

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	17,068	1.451	38,188	1.468	38,188	18,550	1.543
Totals	17,068	1.451	38,188	1.468	38,188	18,550	1.543
Less: Transfers	0		0		0		
Net Expenditure	17,068		38,188		38,188		
Total Tax Levied	17,382		18,034		xxxxxxx		
Total Assessed Valuation	11,987,270		12,290,817		12,021,876		
Township Assessed Valuation Only					11,735,827		

Jan 1	2018
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2019
0
0
0
0

2020
0
0
0
0

Clyde Ghere
Township Clerk

Township Clerk
Clyde W. Sherz Page No.

